

## Alabama First Class Pre-K Site Budget Worksheet

Name of Program:	
Date:	County:

Category	First Class Amount	Matching Funds	Total
<b>Personnel</b>			
Lead Teacher			
Assistant Teacher			
Administrator			
Substitutes			
Background checks			
<b>Fringe Benefits</b>			
Insurance			
Retirement			
Payroll Taxes			
<b>Educational Equipment and Supplies</b>			
Instructional materials			
Classroom furnishings			
Classroom equipment			
Playground equipment and supplies			
<b>Professional Development</b>			
Registration			
Travel (mileage)			
Lodging and food			
<b>Other Equipment and Supplies</b>			
Classroom maintenance and cleaning			
Computer support			
Utilities			
Parent programs and involvement			
Safety equipment and supplies			
Food for children			
<b>Health Services</b>			
Health screenings and referrals			
Special education services			
Health services and supplies			
<b>Travel (Other than professional development)</b>			
Home visits			
Travel in support of classroom			
<b>TOTAL</b>			

\*Refer to OSR Guidelines for information about categories.

\*\* Please input CATEGORY AMOUNTS in WHITE boxes and TOTALS in GRAY boxes.